

Appendix 1

Comparison of Watford with other Hertfordshire Councils

2011/12										
LA	Broxbourne	Dacorum	East Herts	Hertsmere	NorthHerts	St Albans	Stevenage	Three Rivers	Watford	Welwyn Hatfield
HB Caseload	5932	9285	6247	6127	8097	5949	7592	4523	6300	7637
Speed - New	25	24	35	n/a	19	30	28	38	35	16
Speed - Changes	9	12	6	n/a	6	n/a	9	27	30	4
HB O/P Raised	£1,788,000	£2,691,000	£1,231,000	£1,770,000	£1,512,000	£1,335,000	£1,628,000	£1,560,000	£2,975,000	£1,598,000
HB O/P Recovered	£1,242,000	£1,667,000	£1,003,000	£1,168,000	£1,094,000	£798,000	£1,328,000	£711,000	£1,690,000	£1,072,000
% Collected	69.46%	61.95%	81.48%	65.99%	72.35%	59.78%	81.57%	45.58%	56.81%	67.08%

2012/13										
LA	Broxbourne	Dacorum	East Herts	Hertsmere	NorthHerts	St Albans	Stevenage	Three Rivers	Watford	Welwyn Hatfield
HB Caseload	5985	9338	6487	6282	8119	5997	7758	4598	6505	7817
Speed - New	23	32	36	20	19	34	39	26	25	17
Speed - Changes	7	9	18	10	5	n/a	45	38	34	8
HB O/P Raised	£2,088,000	£2,585,000	£1,783,000	£2,787,000	£1,699,000	£2,518,000	£2,156,000	£1,606,246	£3,083,400	£1,680,000
HB O/P Recovered	£1,620,000	£1,695,000	£1,207,000	£1,631,000	£1,122,000	£1,314,000	£1,242,000	£1,005,139	£2,121,794	£978,000
% Collected	77.59%	65.57%	67.69%	58.52%	66.04%	52.18%	57.61%	62.58%	68.81%	58.21%